

**Training and participants recorded for Single-County/One-Stop LWDA's**

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LWDA:		Finger Lakes			Total PY 2016 Training reported												
County/One-Stop Name:		Finger Lakes															
		Adult					Dislocated Worker					Youth					
		# Participants in Training		Expenditures			# Participants in Training		Expenditures			# Participants in Training		Expenditures			
		Carry In	New	PY15 Carry In Formula funds	PY16 Formula Funds	Non-WIOA Funding	Carry In	New	PY15 Carry In Formula funds	PY16 Formula Funds	Non-WIOA Funding	Carry In	New	PY15 Carry In Formula funds	PY16 Formula Funds	Non-WIOA Funding	
Training Type	Total Expenditures																
ITA	\$ 311,131.82	20	80	\$ 46,574.62	\$ 211,967.07	\$ -	1	18	\$ 30,276.19	\$ 22,313.94	\$ -	0	0	\$ -	\$ -	\$ -	
OJT	\$ 55,368.02	7	23	\$ 7,833.91	\$ 25,382.09	\$ -	4	11	\$ 11,129.76	\$ 11,022.26	\$ -						
Customized	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -						
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -						
Transitional Jobs (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -						
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	
Contracted Services	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 366,499.84</b>	<b>27</b>	<b>103</b>	<b>\$ 54,408.53</b>	<b>\$ 237,349.16</b>	<b>\$ -</b>	<b>5</b>	<b>29</b>	<b>\$ 41,405.95</b>	<b>\$ 33,336.20</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

1

County/One-Stop Name:		PY 2017 Training Projection														
Finger Lakes		Finger Lakes														
		Adult					Dislocated Worker					Youth				
		# Participants in Training		Expenditures			# Participants in Training		Expenditures			# Participants in Training		Expenditures		
		Carry In	New	PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding	Carry In	New	PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding	Carry In	New	PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding
Training Type	Total Expenditures															
ITA	\$ 277,235.90	19	33	\$ 19,624.00	\$ 114,053.10	\$ -	8	27	\$ -	\$ 143,558.80	\$ -	0	0	\$ -	\$ -	\$ -
OJT	\$ 129,789.55	5	33	\$ 9,814.45	\$ 48,879.90	\$ -	5	27	\$ 9,570.00	\$ 61,525.20	\$ -					
Customized	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Transitional Jobs (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Contracted Services	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 407,025.45</b>	<b>24</b>	<b>66</b>	<b>\$ 29,438.45</b>	<b>\$ 162,933.00</b>	<b>\$ -</b>	<b>13</b>	<b>54</b>	<b>\$ 9,570.00</b>	<b>\$ 205,084.00</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>